

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 19 Golden Valley
District: 0407 Ryegate K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	RYEGATE K-6	37	13,163.40	139,097.80
H1	RYEGATE HS 9-12	43	206,000.00	215,193.50
M1	RYEGATE 7-8	15	59,740.00	75,172.50
2. * DIRECT STATE AID				316,640.14
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a. BASE Budget				583,692.68
* b. Maximum Budget Limit				727,267.90
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a. FY 2000-2001 BASE Budget				610,028.06
* b. FY 2000-2001 Maximum Budget				759,602.36
* c. FY 2000-2001 ANB				100
* d. FY 2000-2001 Adopted General Fund Budget				735,730.94
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget				83,803.49
* f. FY 2000-2001 Equalization Status				Equalized EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a. Instructional Block Grant Entitlement [IBG rate X ANB]				11,147.30
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]				N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)				0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]				11,147.30
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)				3,481.75

County: 19 Golden Valley
District: 0407 Ryegate K-12 Schools

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	3,678.60
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,148.97
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	4,827.57

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	15,974.87
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	123,678.74
	High School	136,337.43
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	4,443.30
	High School	2,499.36
c.	Tax Year 2000 District Taxable Value	
	Elementary	3,794,863.00
	High School	3,794,863.00
d.	Tax Year 2000 County Taxable Value	5,687,402.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	64
	High School	36
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	145
	High School	66

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
	High School	75.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	59.29
	High School	105.41
b.	County Retirement Mill Value per AN	
	Elementary	39.22
	High School	86.17
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78



PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 19 Golden Valley
District: 0411 Lavina K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	LAVINA K-6	72	15,944.40	270,424.80
H1	LAVINA HS 9-12	24	206,000.00	120,222.00
M1	LAVINA 7-8	12	28,840.00	60,147.00
2. * DIRECT STATE AID				313,605.45
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a. BASE Budget				588,820.24
* b. Maximum Budget Limit				732,062.35
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a. FY 2000-2001 BASE Budget				609,217.42
* b. FY 2000-2001 Maximum Budget				757,339.71
* c. FY 2000-2001 ANB				111
* d. FY 2000-2001 Adopted General Fund Budget				618,230.11
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget				9,012.69
* f. FY 2000-2001 Equalization Status				Equalized EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a. Instructional Block Grant Entitlement [IBG rate X ANB]				12,672.72
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]				N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)				5,880.42
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c				18,553.14
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)				3,958.20

County: 19 Golden Valley
District: 0411 Lavina K-12 Schools

Required Local Match

* f(i). District's Required Match for IBG [5a X 0.33]	4,181.99
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,306.21
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	5,488.20

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	18,160.92
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area	
Elementary	130,298.65
High School	125,750.07
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	6,853.15
High School	2,538.20
c. Tax Year 2000 District Taxable Value	
Elementary	1,892,539.00
High School	1,892,539.00
d. Tax Year 2000 County Taxable Value	5,687,402.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	81
High School	30
f. FY 2000-01 County ANB (Budgeted)	
Elementary	145
High School	66

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	535.00
High School	1,683.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB	
Elementary	23.36
High School	63.08
b. County Retirement Mill Value per AN	
Elementary	39.22
High School	86.17
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78